

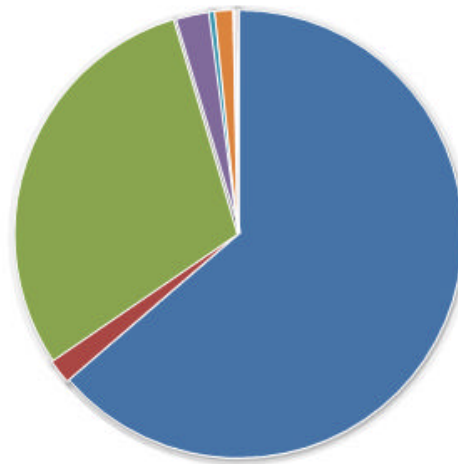
CITY OF FENNVILLE CITIZENS GUIDE TO FINANCE

Attached please find screenshots of our Citizens Guide to Finance. The City of Fennville has chosen to utilize the Citizens Guide and Dashboard that BS&A Software has developed. The information was gathered using the same F-65 reports that were used to develop the templates created by the State. BS&A Software is web-hosting this information for your review as well, we encourage you to visit their web site to take a look at it,

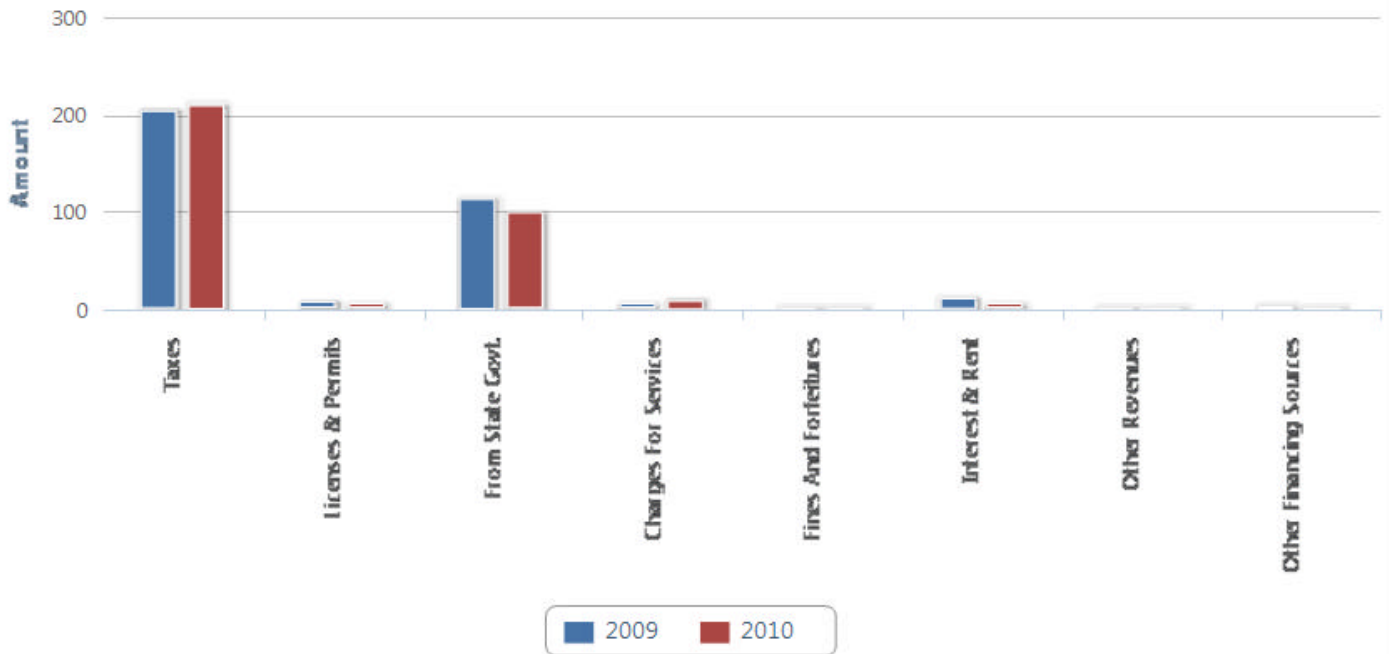
www.AccessMyGov.com/DirectUrl/FinancialSummary/890.

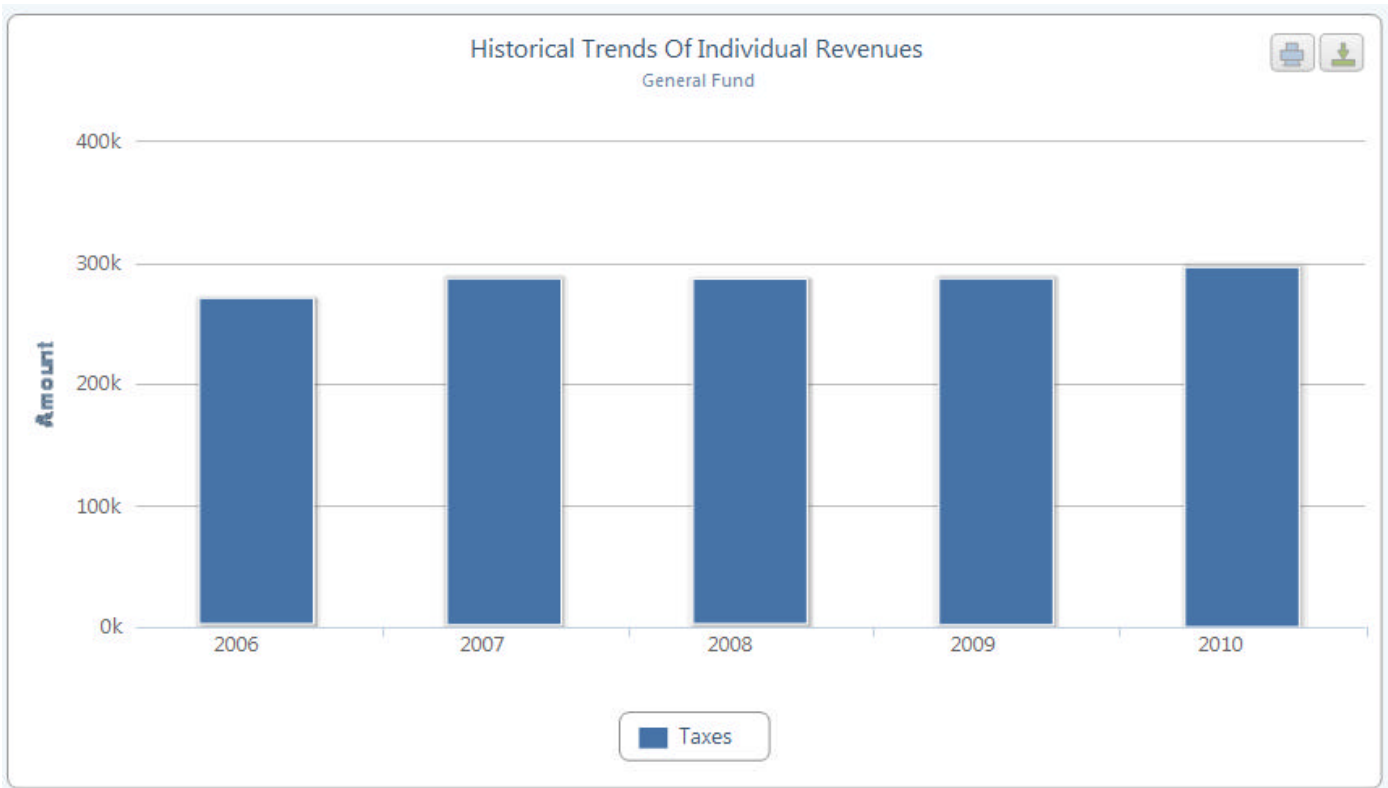
Revenues Page

Where Our Money Comes From
General Fund



Revenues Per Capita (vs. Prior Year)
General Fund



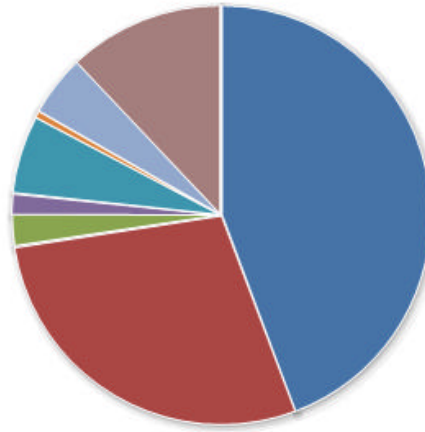


Please Note: The Historical Trends of Individual Revenues can be graphed on; Taxes, Licenses & Permits, From State Govt., Charges for Services, Fines and Forfeitures, Interest & Rent, Other Revenues and Other Financing Sources.

	2009 Data	2010 Data	% Change
Revenues			
Taxes	\$287,163	\$296,476	3.24 %
Licenses & Permits	\$9,694	\$8,345	-13.92 %
From State Govt.	\$159,116	\$139,020	-12.63 %
Charges For Services	\$5,975	\$11,740	96.49 %
Fines And Forfeitures	\$759	\$2,013	165.22 %
Interest & Rent	\$14,875	\$6,396	-57.00 %
Other Revenues	\$2,232	\$512	-77.06 %
Total Revenues	\$479,814	\$464,502	-3.19 %
Other Financing Sources	\$4,721	\$924	-80.43 %

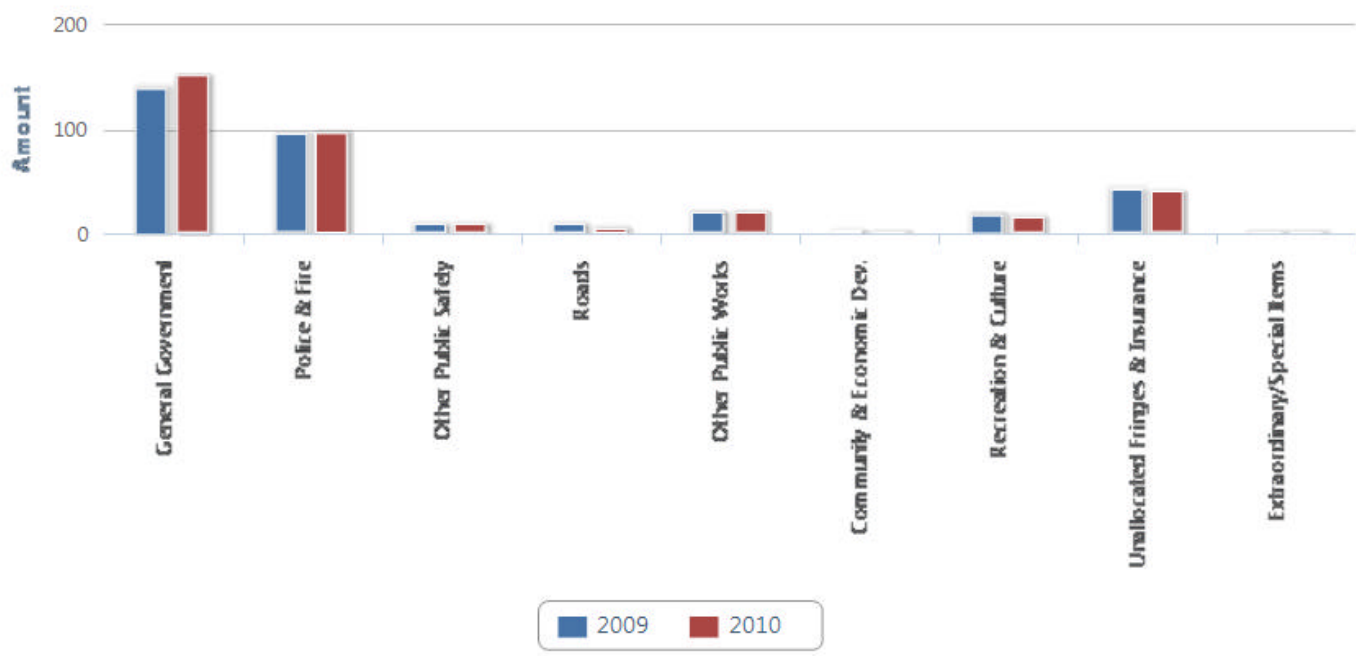
Expenditures Page

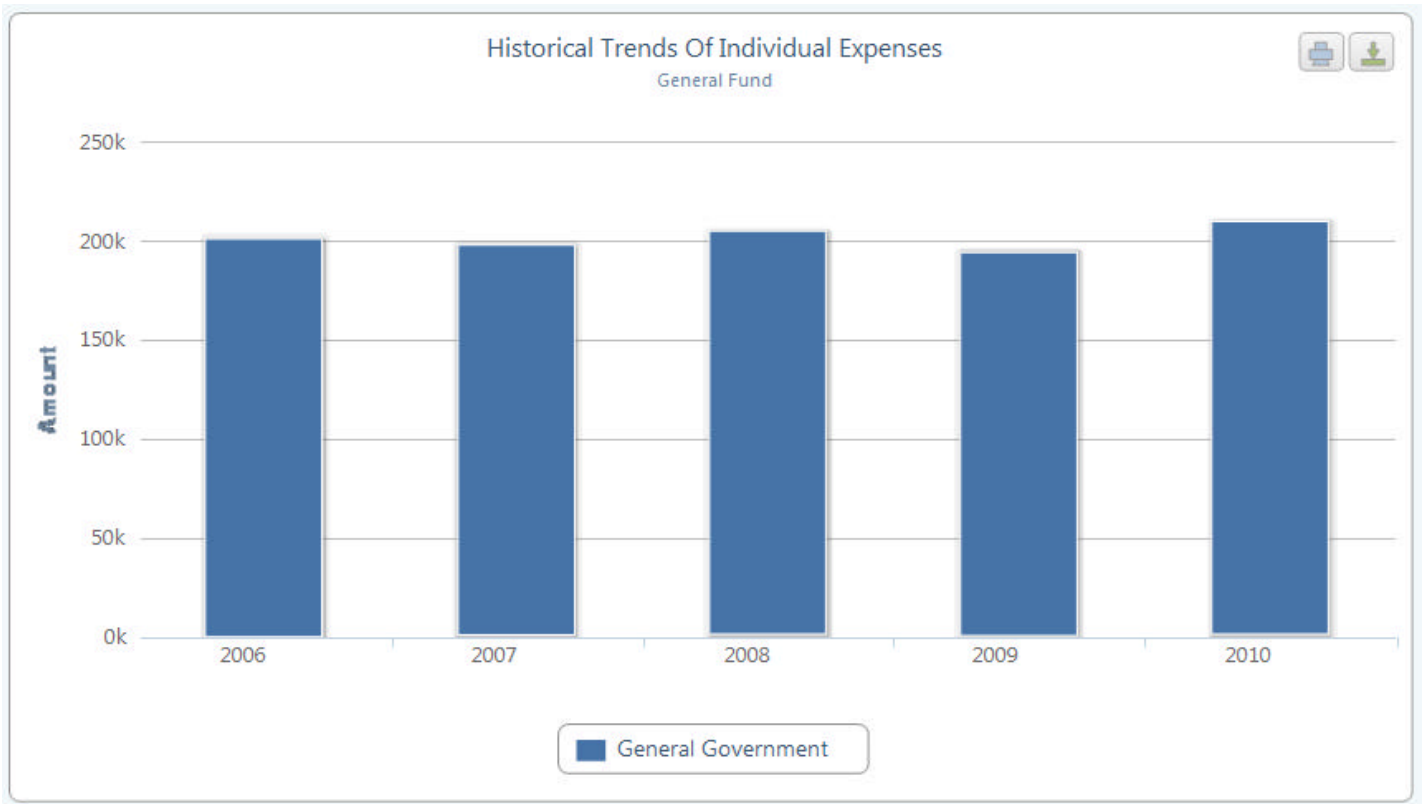
Where We Spend Our Money
General Fund



- General Government
 - Roads
 - Recreation & Culture
- Police & Fire
 - Other Public Works
 - Unallocated Fringes & Insurance
- Other Public Safety
 - Community & Economic Dev.
 - Extraordinary/Special Items

Spending Per Capita (vs. Prior Year)
General Fund

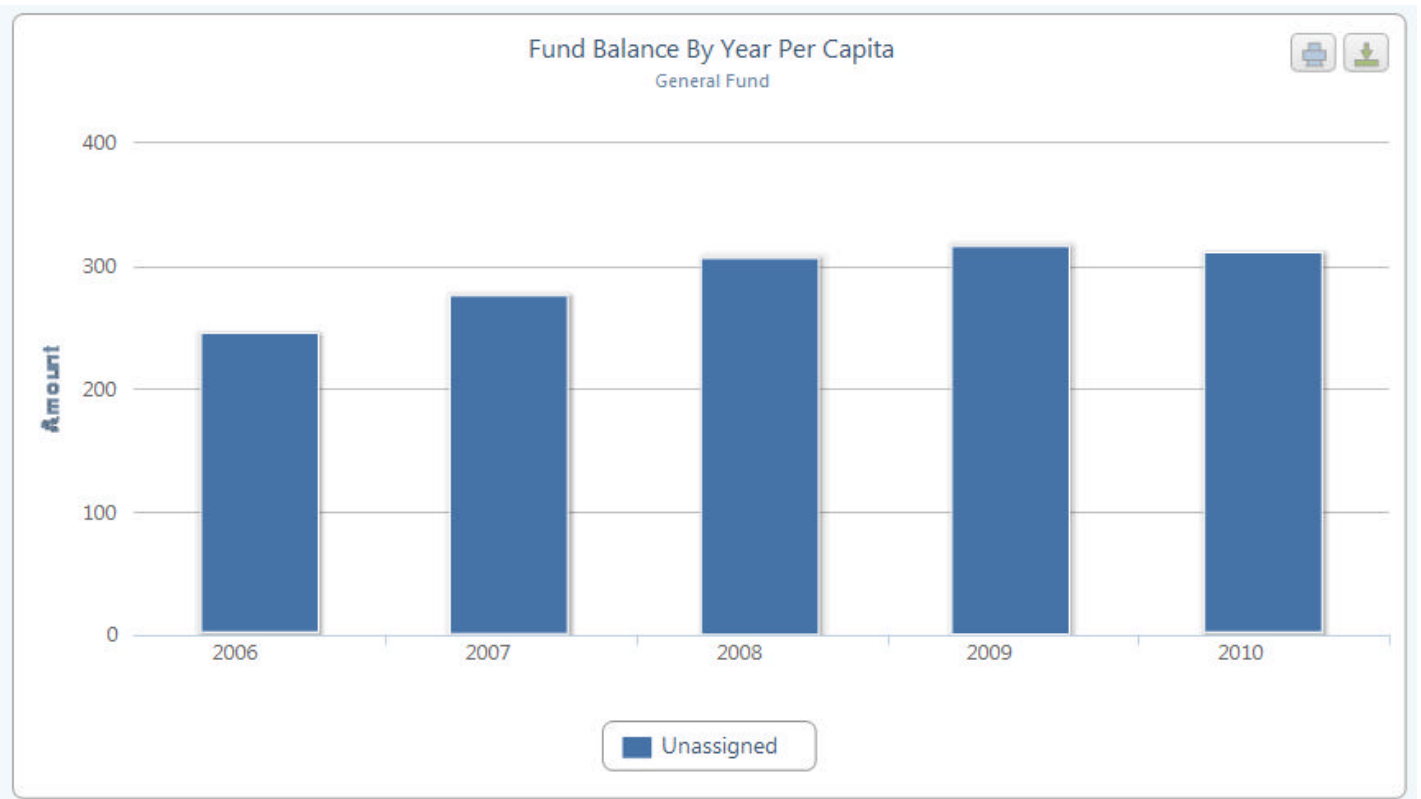
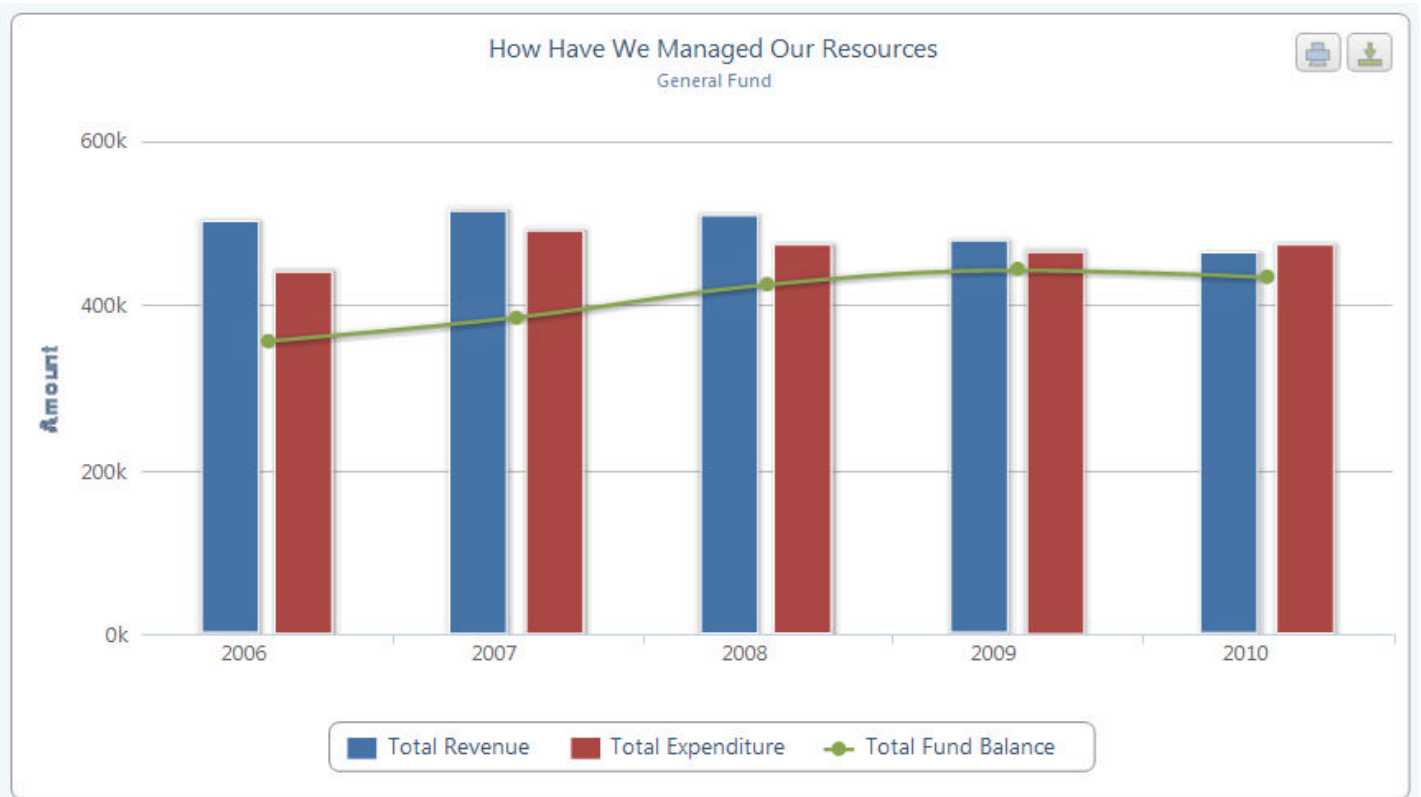




Please Note: The Historical Trends of Individual Expenses can be graphed on; General Government, Police & Fire, Other Public Safety, Roads, Other Public Works, Community & Economic Dev., Recreation & Culture, Unallocated Fringes & Insurance, and Extraordinary/Special Items.

	2009 Data	2010 Data	% Change
Expenditures			
General Government	\$194,638	\$209,966	7.88 %
Police & Fire	\$132,423	\$134,055	1.23 %
Other Public Safety	\$11,168	\$11,839	6.01 %
Roads	\$11,655	\$7,836	-32.77 %
Other Public Works	\$27,535	\$28,541	3.65 %
Community & Economic Dev.	\$5,197	\$2,424	-53.36 %
Recreation & Culture	\$25,035	\$22,403	-10.51 %
Unallocated Fringes & Insurance	\$59,203	\$57,009	-3.71 %
Extraordinary/Special Items	\$0	\$110	100.00 %
Total Expenditures	\$466,854	\$474,183	1.57 %

Position Page



Fund Balance By Year

General Fund



	2009 Data	2010 Data	% Change
Revenue/Expenditure			
Revenue	\$479,814	\$464,502	-3.19 %
Expenditure	\$466,854	\$474,183	1.57 %
Surplus (shortfall)	\$12,960	(\$9,681)	-174.70 %
Fund Balance by Component			
Unassigned	\$444,253	\$435,496	-1.97 %
Total Fund Balance	\$444,253	\$435,496	-1.97 %

Obligations Page

While the Obligations Page is available on the Website all the graphics shown will be blank. This is because the City of Fennville has no OPEB obligations. The City does not offer Pension plans and does not offer any post-employment health coverage.

Detailed Information Page

Revenues

[Collapse All]

Taxes	\$296,476
Property Tax (includes dlq taxes, penalties, interest, fees)	\$295,941
Trailer Taxes (Act 243 of 1959)	\$535
Total	\$296,476
Licenses & Permits	\$8,345
Business Licenses and Permits	\$8,345
Total	\$8,345
From State Govt.	\$139,020
State Revenue Sharing	\$125,388
PiLot, Swamp Land Taxes, Forest Reserve	\$13,632
Total	\$139,020
Charges For Services	\$11,740
All Other Services Rendered Charges	\$11,740
Total	\$11,740
Fines And Forfeitures	\$2,013
All Fines, Penalties, and Forfeits	\$2,013
Total	\$2,013
Interest & Rent	\$6,396
Interest and Dividends	\$4,956
Rents and Royalties	\$1,440
Total	\$6,396
Other Revenues	\$512
Miscellaneous Other Revenue	\$252
All other Refunds and Rebates	\$260
Total	\$512
Total Revenues	\$464,502
Other Financing Sources	\$924
Transfers In	\$924
Total	\$924

Expenditures

[\[Collapse All\]](#)

General Government	\$209,966
Legislative (Council, Board, Commission)	\$26,182
Chief Executive	\$22,496
Assessing & Equalization	\$9,168
Clerk	\$23,919
Elections	\$1,305
Finance and Tax Administration	\$27,739
Buildings and Grounds	\$83,236
All other general government	\$15,921
Total	\$209,966
Police & Fire	\$134,055
Police/Sheriff	\$85,650
Fire	\$48,405
Total	\$134,055
Other Public Safety	\$11,839
All other public safety activities	\$11,839
Total	\$11,839
Roads	\$7,836
Road Commission/Street Dept. (Act 51)	\$7,836
Total	\$7,836
Other Public Works	\$28,541
Public Works and Infrastructure (non-Act 51)	\$23,476
All Other Public Works Activities	\$5,065
Total	\$28,541
Community & Economic Dev.	\$2,424
Community Planning and Zoning	\$2,424
Total	\$2,424
Recreation & Culture	\$22,403
Parks and Recreation	\$22,403
Total	\$22,403
Unallocated Fringes & Insurance	\$57,009
Fringes, Benefits, FICA, Insurances, etc.	\$57,009
Total	\$57,009
Extraordinary/Special Items	\$110
Extraordinary/Special Items	\$110
Total	\$110
Total Expenditures	\$474,183

Fiscal Indicator Scorecard Annual Summary

2009 City of Fennville Fiscal Indicator Scorecard

Indicator	Description	Year	Data	Points
#1 Population Growth	A Decrease in Population=1 Grown or No Change=0	2009	Population: 1,404	1
		2000	Population: 1,459	
#2 Real Taxable Value Decline	Current Taxable Value Deflated to Real Dollars Decline in Real Taxable Value=1 Real Growth or No Change=0	2009	Taxable Value: \$26,232,066.00 Real Taxable Value: \$24,534,292.92	1
		2007	Taxable Value: \$24,721,683.00	
#3 Large Real Taxable Value Decline	Current Taxable Value Deflated to Real Dollars Decline in Real Taxable Value >4%=1 Real Growth or No Change=0	2009	Taxable Value: \$26,232,066.00 Real Taxable Value: \$24,534,292.92	0
		2007	Taxable Value: \$24,721,683.00	
#4 General Fund Expenditures as a % of Taxable Value	Cities & Villages >5%=1 Townships & Counties >1%=1 Below the Respective Standards=0	2009	General Fund Expenditures: \$466,854.00 Taxable Value: \$26,232,066.00	0
#5 General Fund Operating Deficit For Current Year	General Fund Expenditures >1% of General Fund Revenues=1 General Fund Expenditures <1% of General Fund Revenues=0	2009	General Fund Revenues: \$479,814.00 General Fund Expenditures: \$466,854.00	0
#6 Prior Year General Fund Operating Deficit	General Fund Expenditures >1% of General Fund Revenues=1(for each year applicable) General Fund Expenditures <1% of General Fund Revenues=0 (for each year applicable)	2008	General Fund Revenues: \$508,852.00 General Fund Expenditures: \$473,601.00	0
		2007	General Fund Revenues: \$517,737.00 General Fund Expenditures: \$493,326.00	0
#7 Size of General Fund Balance	General Fund Balance <13% of General Fund Revenues=1 General Fund Balance >13% of General Fund Revenues=0	2009	General Fund Revenues: \$479,814.00 General Fund Balance: \$444,253.00	0
#8 Major Fund Deficits in Current or Prior Year	A Deficit in One or More Major Fund in One or Both Years=1 No Major Fund Deficits=0	2009	Major Fund Deficit(s): \$0.00	0
		2008	Major Fund Deficit(s): \$0.00	
#9 General Long-Term Debt as a % of Taxable Value	General Long-Term Debt > 6% of Taxable Value=1 General Long-Term Debt < 6% of Taxable Value=0	2009	General Long-Term Debt: \$262,815.00 Taxable Value: \$26,232,066.00	0
			Total Score:	2

2008 City of Fennville Fiscal Indicator Scorecard




Indicator	Description	Year	Data	Points
#1 Population Growth	A Decrease in Population=1 Grown or No Change=0	2008	Population: 1,393	1
		2000	Population: 1,459	
#2 Real Taxable Value Decline	Current Taxable Value Deflated to Real Dollars Decline in Real Taxable Value=1 Real Growth or No Change=0	2008	Taxable Value: \$24,975,236.00 Real Taxable Value: \$23,539,336.47	1
		2006	Taxable Value: \$24,184,524.00	
#3 Large Real Taxable Value Decline	Current Taxable Value Deflated to Real Dollars Decline in Real Taxable Value >4%=1 Real Growth or No Change=0	2008	Taxable Value: \$24,975,236.00 Real Taxable Value: \$23,539,336.47	0
		2006	Taxable Value: \$24,184,524.00	
#4 General Fund Expenditures as a % of Taxable Value	Cities & Villages >5%=1 Townships & Counties >1%=1 Below the Respective Standards=0	2008	General Fund Expenditures: \$473,601.00 Taxable Value: \$24,975,236.00	0
#5 General Fund Operating Deficit For Current Year	General Fund Expenditures >1% of General Fund Revenues=1 General Fund Expenditures <1% of General Fund Revenues=0	2008	General Fund Revenues: \$508,852.00 General Fund Expenditures: \$473,601.00	0
#6 Prior Year General Fund Operating Deficit	General Fund Expenditures >1% of General Fund Revenues=1(for each year applicable) General Fund Expenditures <1% of General Fund Revenues=0 (for each year applicable)	2007	General Fund Revenues: \$517,737.00 General Fund Expenditures: \$493,326.00	0
		2006	General Fund Revenues: \$502,006.00 General Fund Expenditures: \$442,138.00	0
#7 Size of General Fund Balance	General Fund Balance <13% of General Fund Revenues=1 General Fund Balance >13% of General Fund Revenues=0	2008	General Fund Revenues: \$508,852.00 General Fund Balance: \$426,572.00	0
#8 Major Fund Deficits in Current or Prior Year	A Deficit in One or More Major Fund in One or Both Years=1 No Major Fund Deficits=0	2008	Major Fund Deficit(s): \$0.00	0
		2007	Major Fund Deficit(s): \$0.00	
#9 General Long-Term Debt as a % of Taxable Value	General Long-Term Debt > 6% of Taxable Value=1 General Long-Term Debt < 6% of Taxable Value=0	2008	General Long-Term Debt: \$296,115.00 Taxable Value: \$24,975,236.00	0
			Total Score:	2




DASHBOARD

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<https://www.AccessMyGov.com/DirectUrl/PerformanceDashboard/890>

Fiscal Stability			
	2009	2010	Progress
Annual general fund expenditures per capita	\$442	\$431	
Fund balance as a percent of annual general fund expenditures	95.2%	91.8%	
Debt burden per capita	\$0	\$0	
Percentage of road funding provided by the general fund	19.0%	20.8%	
Ratio of pensioners to employees <i>Notes: 2010: no pension</i> <i>2009: No pension</i>	0.00	0.00	
Number of services delivered via cooperative venture	5	6	

Public Safety			
	2009	2010	Progress
Violent crimes per thousand	1.5	1.5	
Property crimes per thousand	18	18	
Traffic injuries or fatalities	4	4	

Economic Strength			
	2009	2010	Progress
Percent of community with access to high speed broadband	100%	100%	
Percent of community age 25+ with a Bachelor Degree or higher	7%	7%	
Average age of critical infrastructure (years)	38.0	36.0	

Quality of Life			
	2009	2010	Progress
Miles of sidewalks and non-motorized trails per mile of local roads	0.6	0.6	
Percent of general fund budget committed to arts, culture and recreation	5%	5%	
Acres of park per thousand residents	3.7	3.7	
Percent of community with curbside recycling	100%	100%	

- | | |
|---|--|
|  Trend is down, performance improving |  Trend is up, performance improving |
|  Trend is down, performance declining |  Trend is up, performance declining |
|  Trend is down, performance neutral |  Trend is up, performance neutral |
|  Trend is neutral, performance neutral | * 1.0% threshold is allowed |